

元智大學113學年度每生教學成本

(2)學校及各學院每生平均教學成本		(3)學校及各學院學雜費標準占平均每生教學成本比率																										
系別	機械工程學系	化學工程學系 材料科學學系	工業工程與管 理學系	生物科技與工 程研究所	工程學院英語 學士學位學程	淨零碳排永續 發展學士後專 班	管理學院學士 班	管理學院經營 管理碩士班	管理學院財務 金融暨會計碩 士班	管理學院管理 碩士在職專班	管理學院博士 班	資訊工程學系	資訊管理學系	資訊傳播學系	生醫碩學位學 程	資訊學院英語 學士學位學程	應用外語學系	中語學系	社會暨政策科 學學系	藝術與設計學 系	文化產業與文 化政策博士學 位學程	人文社會學院 英語學士學位 學程	電機工程學系	電機通訊學院 英語學士學位 學程	醫學研究所	護理系	總計	
項次	491	561	589	14	86	45	1,572	109	76	114	45	742	622	472	6	165	223	164	231	164	19	101	1,461	134	15	43	8,264	
學雜費收入	53,016,972	61,017,462	64,521,322	1,709,680	9,577,680	4,482,090	150,834,426	11,253,520	7,741,000	16,323,440	906,150	81,483,026	68,221,626	51,358,926	732,720	18,378,960	20,498,978	14,814,112	21,466,332	14,857,732	357,980	9,656,860	159,437,018	14,916,720	1,735,470	4,819,440	864,119,642	
補助及捐贈收入	17,819,070	20,359,467	21,375,625	508,079	3,121,059	1,633,112	57,050,056	3,955,761	2,758,145	4,137,218	1,633,112	26,928,207	22,573,241	17,129,533	217,748	5,988,078	8,092,979	5,951,787	8,383,310	5,951,787	689,536	3,665,430	53,021,712	4,863,045	544,371	1,560,530	299,912,000	
股息收入	22,840,650	26,096,954	27,399,476	651,261	4,000,603	2,093,339	73,127,294	5,070,531	3,535,416	5,303,124	2,093,339	34,516,827	28,934,591	21,956,796	279,112	7,675,575	10,373,656	7,629,056	10,745,805	7,629,056	883,854	4,698,382	67,963,726	6,233,497	697,780	2,000,301	384,430,000	
其他收入	32,775,438	37,448,108	39,317,175	934,534	5,740,708	3,003,859	104,934,804	7,276,014	5,073,184	7,609,776	3,003,859	49,530,296	41,520,005	31,507,142	400,515	11,014,149	14,885,790	10,947,397	15,419,809	10,947,397	1,268,296	6,741,994	97,525,286	8,944,824	1,001,286	2,870,354	551,642,000	
收入合計	126,452,130	144,921,991	152,613,599	3,803,554	22,440,050	11,212,400	385,946,581	27,555,826	19,107,745	33,373,558	7,636,460	192,458,356	161,249,463	121,952,397	1,630,095	43,056,763	53,851,402	39,342,352	56,015,256	39,385,972	3,199,666	24,762,666	377,947,742	34,958,087	3,978,907	11,250,625	2,100,103,000	
人事費	28,217,000	33,542,000	33,455,000	9,806,000	1,599,000	0	4,287,000	1,402,000	2,196,000	2,196,000	0	37,608,000	40,636,000	20,969,000	3,448,000	1,379,000	17,202,000	16,869,000	14,562,000	12,850,000	2,494,000	2,447,000	88,248,000	1,601,000	8,382,000	10,689,000	396,084,000	
經常費	1,375,000	1,741,000	2,020,000	162,000	281,000	2,988,000	1,269,000	699,000	324,000	5,717,000	1,314,000	1,686,000	2,342,000	898,000	86,000	673,000	677,000	357,000	819,000	319,000	86,000	303,000	3,186,000	245,000	1,100,000	1,760,000	32,427,000	
設備費	1,416,000	1,516,000	1,516,000	473,000	200,000	0	200,000	300,000	200,000	300,000	100,000	2,565,000	2,010,000	1,350,000	30,000	457,000	434,000	492,000	573,000	533,000	0	532,000	5,153,000	0	500,000	6,260,000	27,110,000	
兼任鐘點費分攤—系所	2,150,924	1,237,796	547,877	1,745,089	11,759	4,794,781	332,463	231,809	347,713	137,255	1,116,045	40,583	1,745,089	2,008,882	162,334	791,378	1,278,379	1,745,089	608,752	1,745,089	608,752	1,745,089	1,745,089	1,745,089	1,745,089	1,745,089	1,745,089	18,262,562
兼任鐘點費分攤—學院	128,306	146,598	153,915	3,658	22,473	11,759	4,794,781	332,463	231,809	347,713	137,255	1,116,045	40,583	1,745,089	2,008,882	162,334	791,378	1,278,379	1,745,089	608,752	1,745,089	608,752	1,745,089	1,745,089	1,745,089	1,745,089	1,745,089	7,731,152
兼任鐘點費分攤—通識	1,373,201	1,568,973	1,647,282	39,154	240,520	125,853	4,396,481	304,845	212,552	318,829	125,853	2,075,184	1,739,574	1,320,063	16,780	461,463	623,674	458,666	646,048	458,666	53,138	282,471	4,086,042	374,764	41,950	120,260	23,112,286	
小計	34,660,431	39,752,367	39,340,074	10,483,813	4,088,082	3,125,613	14,947,261	3,038,308	3,164,361	8,879,542	1,677,109	45,394,825	46,978,537	25,781,956	3,623,002	4,760,594	21,126,156	18,471,818	17,578,505	15,571,864	2,648,526	5,391,357	101,411,903	3,977,786	10,023,950	18,829,260	504,727,000	
學院人事費分攤	450,587	514,826	540,521	12,848	78,922	41,296	78,199,616	5,422,238	3,780,643	5,670,965	2,238,539	599,663	502,683	381,457	4,849	133,348	611,396	449,636	633,329	449,636	52,092	276,910	2,265,237	207,763	557,586	1,598,414	105,675,000	
學院經常門分攤	123,987	141,663	148,734	3,535	21,717	11,363	4,732,409	328,138	228,793	343,190	135,470	187,071	156,817	119,000	1,513	41,599	101,611	74,727	105,256	74,727	8,657	46,021	597,224	54,776	434,483	1,245,517	9,468,000	
學院資本門分攤							759,745	52,680	36,731	55,096	21,748	27,728	23,244	17,638	224	6,166	30,904	22,727	32,012	22,727	2,633	13,997	206,897	593,103	1,926,000			
小計	574,574	656,489	689,255	16,383	100,638	52,660	83,691,770	5,803,055	4,046,167	6,069,251	2,395,757	814,462	682,743	518,095	6,586	181,114	743,910	547,091	770,598	547,091	63,382	336,928	2,862,461	262,539	1,198,966	3,437,034	117,069,000	
行政人事費分攤	23,137,246	26,435,835	27,755,271	659,718	4,052,552	2,120,522	74,076,886	5,136,374	3,581,325	5,371,988	2,120,522	34,965,044	29,310,320	22,241,915	282,736	7,775,246	10,508,362	7,728,123	10,885,344	7,728,123	895,331	4,759,393	68,846,266	6,314,442	706,841	2,026,276	389,422,000	
行政經常門分攤	47,568,180	54,349,794	57,062,440	1,356,323	8,331,697	4,359,609	152,295,680	10,559,942	7,362,895	11,044,343	4,359,609	71,885,111	60,259,486	45,727,456	581,281	15,985,234	21,604,285	15,888,353	22,379,327	15,888,353	1,840,724	9,784,901	141,541,977	12,981,947	1,453,203	4,165,849	800,618,000	
行政資本門分攤	3,872,864	4,425,003	4,645,859	110,428	678,343	354,947	12,399,473	859,760	599,466	899,198	354,947	5,852,678	4,906,153	3,722,997	47,326	1,301,471	1,758,958	1,293,584	1,822,060	1,293,584	149,866	796,658	11,523,938	1,056,953	118,316	339,171	65,184,000	
小計	74,578,288	85,210,632	89,463,569	2,126,469	13,062,592	6,835,077	238,772,039	16,556,076	11,543,686	17,315,530	6,835,077	112,702,833	94,475,959	71,692,368	911,344	25,061,951	33,871,606	24,910,060	35,086,731	24,910,060	2,885,922	15,340,952	221,912,181	20,353,342	2,278,359	6,531,296	1,255,224,000	
轉入基礎建設專款基金(股息收入)	11,420,325	13,048,477	13,699,738	325,630	2,000,301	1,046,669	36,563,647	2,535,266	1,767,708	2,651,562	1,046,669	17,258,414	14,467,295	10,978,398	139,556	3,837,787	5,186,828	3,814,528	5,372,902	3,814,528	441,927	2,349,191	33,981,863	3,116,749	348,890	1,000,151	192,215,000	
轉入基礎建設專款基金(專戶利息收入)	1,752,782	2,002,670	2,102,625	49,977	307,005	160,642	5,611,758	389,110	271,306	406,960	160,642	2,648,807	2,220,429	1,684,955	21,419	589,020	796,070	585,451	824,629	585,451	67,827	360,552	5,215,508	478,356	53,547	153,502	29,501,000	
轉入醫(護)學院籌備基金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
轉入醫(護)學院籌備基金(專戶利息收入)	81,219	92,799	97,430	2,316	14,226	7,444	260,034	18,030	12,572	18,857	7,444	122,739	102,889	78,076	992	27,294	36,888	27,128	38,211	27,128	3,143	16,707	241,673	22,166	2,481	7,113	1,367,000	
支出合計	109,813,294	125,619,489	129,492,898	12,626,664	17,251,313	10,013,350	337,411,070	25,397,439	18,754,215	32,264,322	10,907,943	158,912,120	142,137,240	97,992,419	4,540,931	30,003,658	55,741,673	43,928,969	53,435,834	41,029,015	5,597,830	21,069,237	326,186,545	24,593,667	13,501,275	28,797,591	2,100,103,000	
收支餘額	16,638,836	19,302,502	23,120,701	-8,823,110	5,188,737	1,199,050	48,535,511	2,158,387	353,531	1,109,236	-3,271,483	33,546,237	19,112,224	23,959,979	-2,910,837	13,053,104	-1,890,271	-4,586,617	2,579,422	-1,643,043	-2,398,163	3,693,430	51,761,197	10,364,420	-9,522,368	-17,546,966	0	
每生成本	223.652	223.921	219.852	901.905	200.597	222.519	214.638	233.004	246.766	283.020	242.399	214.167	228.516	207.611	756.822	181.840	249.963	267.860	231.324	250.177	294.623	208.606	223.263	183.535	900.085	669.711	254.127	
註冊學雜費(學期)	56,040	56,040	56,040	61,060	56,040	49,801	48,910	53,220	53,220	53,220	56,040	61,060	56,040	48,190	48,190	48,190	48,190	48,190	48,190	48,190	52,420	48,190	56,040	61,060	56,040	61,060	56,040	
註冊學雜費(學年)	112,080	112,080	112,080	122,120	112,080	99,602	97,820	106,440	106,440	106,440	106,440	106,440	106,440	112,080	112,080	112,080	96,380	96,380	96,380	96,380	104,840	96,380	112,080	112,080	122,120	112,080	112,080	
學雜費(年)/每生成本	50.11%	50.05%	50.98%	13.54%	55.87%	44.76%	45.57%	45.68%	43.13%	37.61%	43.91%	52.33%																