

(2)學校及各學院每生平均教學成本

(3)學校及各學院經費總額占平均每生教學成本比率

項次	系別	元智大學 112學年度																				總計				
		機械工程學系	化學工程學與材料科學學系	工業工程與管理學系	生物科技與工程研究所	工程學院英語學士學位學程	管理學院學士班	管理學院經營管理碩士班	管理學院財務金融會計碩士班	管理學院管理碩士班	管理學院碩士班	資訊工程學系	資訊管理學系	資訊傳播學系	生醫醫學學位學程	管理學院英語學士學位學程	應用外語學系	中國學系	社會暨政策科學系	藝術與設計學系	文化產業與文化政策碩士學位學程		人文社會學院英語學士學位學程	電機工程學系	電機通訊學院英語學士學位學程	醫學研究所
總經費收入	499	504	554	9	180	1,082	105	74	117	682	557	487	6	139	222	197	212	222	169	111	111	1,738	186	186	7,949	
學雜費收入	52,136,534	55,762,900	61,957,020	1,099,080	13,814,248	167,465,214	10,920,744	7,876,560	17,660,160	607,530	75,878,490	61,775,412	54,128,600	732,720	15,158,314	19,202,680	20,357,100	21,984,800	16,534,060	246,230	12,070,642	139,803,690	20,488,194	1,587,560	844,265,660	
捐款及捐贈收入	14,984,242	14,097,114	17,600,085	286,234	4,111,716	53,587,432	4,246,234	2,267,205	3,727,243	1,031,289	21,726,609	17,248,669	15,934,206	191,184	4,428,430	6,236,893	6,254,348	3,977,276	5,138,241	414,174	4,177,975	30,079,660	4,276,440	144,174	243,301,000	
校務收入	19,784,534	21,271,724	23,286,020	379,853	5,486,759	70,981,736	3,123,230	4,038,080	1,357,720	28,784,364	23,508,677	20,552,210	25,2329	5,866,688	8,314,544	8,927,832	9,309,690	7,152,782	5,684,694	5,528,661	33,084,912	2,845,281	546,678	335,494,080		
其他收入	30,186,511	32,439,238	35,672,417	579,272	8,367,284	108,239,321	6,758,172	3,582,517	2,123,998	43,893,951	35,850,907	31,345,067	386,181	8,946,536	12,679,621	13,645,076	14,288,712	10,877,441	836,726	8,431,627	80,969,368	11,971,624	836,726	511,626,060		
收入合計	117,059,640	125,530,982	138,646,538	2,344,939	31,809,981	395,302,343	25,455,761	18,120,286	33,856,322	5,235,698	170,286,086	138,880,216	121,540,393	1,563,292	34,399,928	46,471,140	49,703,901	52,715,079	39,278,516	2,045,781	35,204,806	314,007,016	46,235,938	3,387,134	1,944,635,660	
人事費	26,344,000	38,585,000	35,666,000	9,569,000	2,083,000	3,274,000	2,271,000	2,127,000	2,224,000	3,628,000	36,053,000	23,285,000	3,204,000	2,055,000	17,035,000	16,288,000	15,799,000	14,652,000	2,768,000	3,459,000	86,332,000	1,096,000	10,428,000	394,195,000		
設備費	1,351,000	1,668,000	2,217,000	164,000	384,000	1,113,000	759,000	364,000	2,035,000	1,179,000	1,620,000	2,889,000	933,000	101,000	428,000	600,000	387,000	877,000	348,000	95,000	241,000	1,139,000	250,000	1,209,000	24,918,000	
校務費	1,930,000	1,631,000	1,631,000	532,000	200,000	300,000	300,000	300,000	80,000	100,000	2,889,000	2,138,000	1,516,000	30,000	375,000	608,000	608,000	608,000	608,000	608,000	608,000	5,716,000	500,000	500,000	27,388,000	
兼任職費分攤 - 系所	1,906,566	942,572	578,397		1,842,300						1,328,170		1,178,215	47,844	1,842,500	1,756,612	171,177	835,462	1,349,922	1,842,300	1,842,300	1,970,813	1,842,300		19,429,840	
兼任職費分攤 - 導師	241,244	299,224	284,824	3,620	66,864	5,160,444	324,130	227,024	358,945	101,241	343,478	280,605	245,441	3,023	70,064	140,922	174,192	181,462	138,064	10,620	107,020	1,647,605	66,224		9,264,434	
兼任職費分攤 - 通譯	1,172,899	1,476,419	1,622,899	26,265	380,822	4,927,254	397,582	218,776	332,749	96,789	1,999,852	1,631,077	1,428,619	17,278	407,187	577,662	621,032	485,222	492,969	30,083	282,252	3,085,338	244,869	39,082	22,285,815	
兼任職費分攤 - 合計	32,336,688	41,945,314	43,200,222	10,275,998	4,736,966	14,874,474	3,995,714	3,133,801	5,080,665	1,436,314	45,086,680	40,867,382	38,548,175	3,798,443	5,137,518	20,327,641	18,168,405	18,945,140	17,486,274	2,911,298	6,234,011	101,801,039	5,299,391	12,768,682	603,601,000	
學院人事費分攤	451,828	485,546	513,719	8,670	125,348	78,283,676	4,886,912	3,444,109	5,445,416	1,535,882	571,553	466,786	498,133	5,028	116,498	594,664	543,025	568,640	432,883	33,298	335,548	1,230,534	135,066		101,653,060	
學院設備費分攤	128,651	138,252	151,968	2,469	35,660	4,967,478	310,892	218,541	345,531	97,427	179,704	146,707	128,322	1,581	36,626	92,657	99,712	104,415	79,487	6,114	61,614	414,887	61,313		1,910,000	
學院校務費分攤	34,990	786,216			786,216	49,080			15,425		27,238	25,428		241	5,572	26,712	28,746	30,102	22,915	1,761	17,763				1,100,000	
學院兼任職費分攤	580,479	621,798	685,683	11,139	160,930	84,037,470	5,246,084	1,697,240	5,845,635	1,648,759	778,595	635,801	555,976	6,850	158,687	623,072	671,483	703,157	535,266	41,176	414,926	2,545,420	376,380	3,010,000	113,595,000	
行政人事費分攤	19,668,304	21,135,981	23,372,804	377,428	5,451,741	70,537,143	4,403,329	3,103,299	4,406,561	1,383,904	78,400,672	73,358,614	70,423,061	741,619	5,829,169	8,261,485	8,890,537	9,309,896	7,087,263	545,174	5,493,678	57,756,079	7,800,183	545,174	333,383,000	
行政設備費分攤	45,527,457	48,925,028	53,378,701	873,661	12,619,551	163,277,474	10,192,714	7,183,437	11,357,596	3,303,424	66,304,105	54,669,923	47,374,779	587,441	13,493,212	19,313,473	20,579,575	21,456,310	16,405,416	1,261,955	12,716,624	122,118,433	18,055,665	1,261,955	771,637,000	
行政校務費分攤	3,954,966	4,250,110	4,671,748	75,895	1,096,289	14,183,000	885,440	624,024	986,613	278,281	5,751,142	4,697,047	4,166,754	80,597	1,172,183	1,661,253	1,787,745	1,872,072	1,425,116	1,049,626	1,008,411	1,568,491	109,626		67,032,000	
學院人事費分攤 - 小計	69,150,824	74,311,139	81,680,254	1,326,984	19,167,513	247,908,617	15,481,683	10,919,760	17,260,790	4,605,609	100,555,019	81,125,582	71,800,594	884,656	20,484,535	29,046,211	31,257,655	32,722,279	24,917,816	1,916,755	19,114,903	185,482,913	22,234,342	1,916,755	1,123,622,000	
個人及團體財產款項(對校務收入)	9,807,261	10,635,865	11,691,010	189,256	2,543,278	35,495,084	2,375,805	1,264,415	2,609,080	606,796	14,392,182	11,754,110	10,777,115	126,671	2,913,384	4,157,273	4,473,316	4,684,845	3,566,391	274,328	2,764,481	26,547,150	3,925,141		167,577,000	
個人及團體財產款項(對校務收入)	1,080,152	1,805,752	1,984,894	12,246	465,769	6,026,138	376,198	365,130	419,192	118,214	2,443,497	1,955,642	1,744,843	31,497	498,015	705,820	759,562	795,391	605,500	46,577	469,152	4,907,311	666,408		46,577	28,480,000
個人及團體財產款項(對校務收入)	90,868	97,262	106,911	1,737	25,087	324,993	20,263	14,281	23,979	6,368	131,613	107,490	93,081	1,158	36,824	38,017	42,847	42,847	33,614	3,569	25,280	242,569	35,804		3,569	1,534,000
支出合計	102,477,728	112,497,134	124,389,165	11,614,117	24,065,437	316,910,362	24,087,285	17,740,803	28,117,111	7,991,290	146,311,115	126,673,756	100,944,745	4,289,943	24,830,735	50,407,305	50,097,917	52,386,586	43,039,826	4,869,633	26,451,091	289,219,460	33,600,115	17,121,827	1,976,869,000	
收支餘額	14,581,877	6,033,848	14,257,373	-9,269,179	7,844,544	48,391,981	768,276	379,486	5,719,203	-2,755,991	23,945,871	12,756,461	20,595,648	-2,726,657	8,569,193	-3,934,684	-393,945	329,391	-3,311,310	-2,823,840	3,790,815	24,487,877	12,635,824	-13,804,704	(3,233,146)	
師生成本	218,603	237,097	224,529	1,260,457	185,119	206,249	238,117	239,741	240,488	242,160	214,476	227,332	207,279	714,992	185,811	355,877	236,111	235,076	284,674	174,587	201,939	730,143	180,646		1,322,449	248,694
學雜費(年)每生成本	51.29%	47.27%	49.92%	9.46%	60.54%	47.43%	45.27%	44.40%	44.26%	43.95%	52.23%	49.30%	54.07%	17.88%	60.31%	37.67%	40.79%	40.84%	37.84%	27.99%	47.73%	48.70%	62.04%		9.23%	