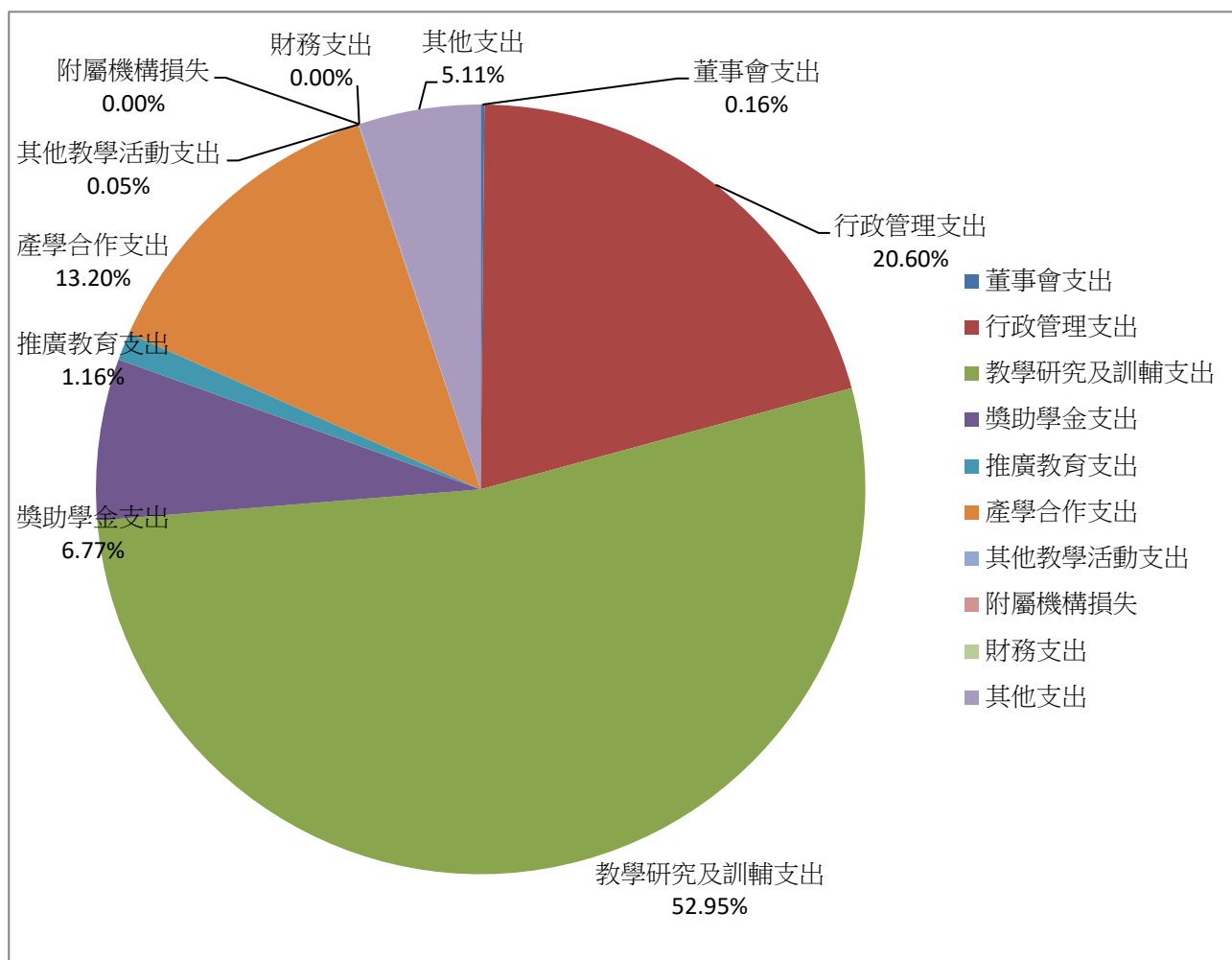


(2)近 3 年學校支出分析

112 學年度各項支出占總支出比率



110-112 學年度支出結構分析

學年度	110		111		112	
	元	%	元	%	元	%
支出項目						
董事會支出	3,129,994	0.18%	2,997,249	0.17%	3,087,525	0.16%
人事費	474,018	0.03%	1,254,723	0.07%	1,279,524	0.07%
業務費	81,273	0.00%	46,992	0.00%	97,150	0.01%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
出席及交通費	2,574,703	0.14%	1,695,534	0.09%	1,710,851	0.09%
折舊及攤銷		0.00%		0.00%		0.00%
行政管理支出	331,273,663	18.64%	346,095,768	19.10%	399,024,952	20.60%
人事費	180,411,167	10.15%	174,664,015	9.64%	177,702,017	9.17%

業務費	61,711,967	3.47%	62,037,159	3.42%	69,547,158	3.59%
維護費	56,342,421	3.17%	78,273,175	4.32%	121,598,663	6.28%
退休撫卹費	9,093,483	0.51%	9,115,764	0.50%	9,131,904	0.47%
折舊及攤銷	23,714,625	1.33%	22,005,655	1.21%	21,045,210	1.09%
教學研究及訓輔支出	952,948,460	53.63%	972,542,402	53.68%	1,025,456,241	52.95%
人事費	656,221,479	36.93%	663,139,503	36.60%	698,721,713	36.08%
業務費	175,535,840	9.88%	188,107,129	10.38%	203,180,126	10.49%
維護費	14,962,312	0.84%	14,622,785	0.81%	18,541,157	0.96%
退休撫卹費	19,607,726	1.10%	20,130,505	1.11%	20,374,911	1.05%
折舊及攤銷	86,621,103	4.87%	86,542,480	4.78%	84,638,334	4.37%
獎助學金支出	115,918,258	6.52%	120,908,405	6.67%	131,099,510	6.77%
獎學金支出	40,764,342	2.29%	45,144,141	2.49%	42,718,752	2.21%
助學金支出	75,153,916	4.23%	75,764,264	4.18%	88,380,758	4.56%
推廣教育支出	22,303,550	1.26%	22,250,035	1.23%	22,554,409	1.16%
人事費	6,882,393	0.39%	8,537,925	0.47%	8,199,206	0.42%
業務費	15,029,581	0.85%	13,420,018	0.74%	14,215,202	0.73%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	391,576	0.02%	292,092	0.02%	140,001	0.01%
產學合作支出	253,284,050	14.25%	255,438,993	14.10%	255,684,973	13.20%
人事費	133,303,918	7.50%	132,303,329	7.30%	130,399,237	6.73%
業務費	115,570,546	6.50%	120,318,762	6.64%	123,346,146	6.37%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	4,409,586	0.25%	2,816,902	0.16%	1,939,590	0.10%
其他教學活動支出	92,334	0.01%	766,277	0.04%	943,491	0.05%
業務費	92,334	0.01%	766,277	0.04%	943,491	0.05%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%

其他支出	97,960,379	5.51%	90,858,502	5.01%	98,976,521	5.11%
試務費支出	4,006,932	0.23%	3,687,497	0.20%	3,553,227	0.18%
財產交易短絀	15,523,897	0.87%	11,742,792	0.65%	12,012,534	0.62%
超額年金給付	1,678,491	0.09%	2,255,556	0.12%	2,617,235	0.14%
寄宿費支出	58,220,581	3.28%	53,863,970	2.97%	59,007,000	3.05%
資產使用及權利金支出	13,818,902	0.78%	17,268,749	0.95%	11,765,944	0.61%
雜項支出	4,711,576	0.27%	2,039,938	0.11%	10,020,581	0.52%
合計	1,776,910,688	100.00%	1,811,857,631	100.00%	1,936,827,622	100.00%

110-112學年度各項支出占學校總支出比率

