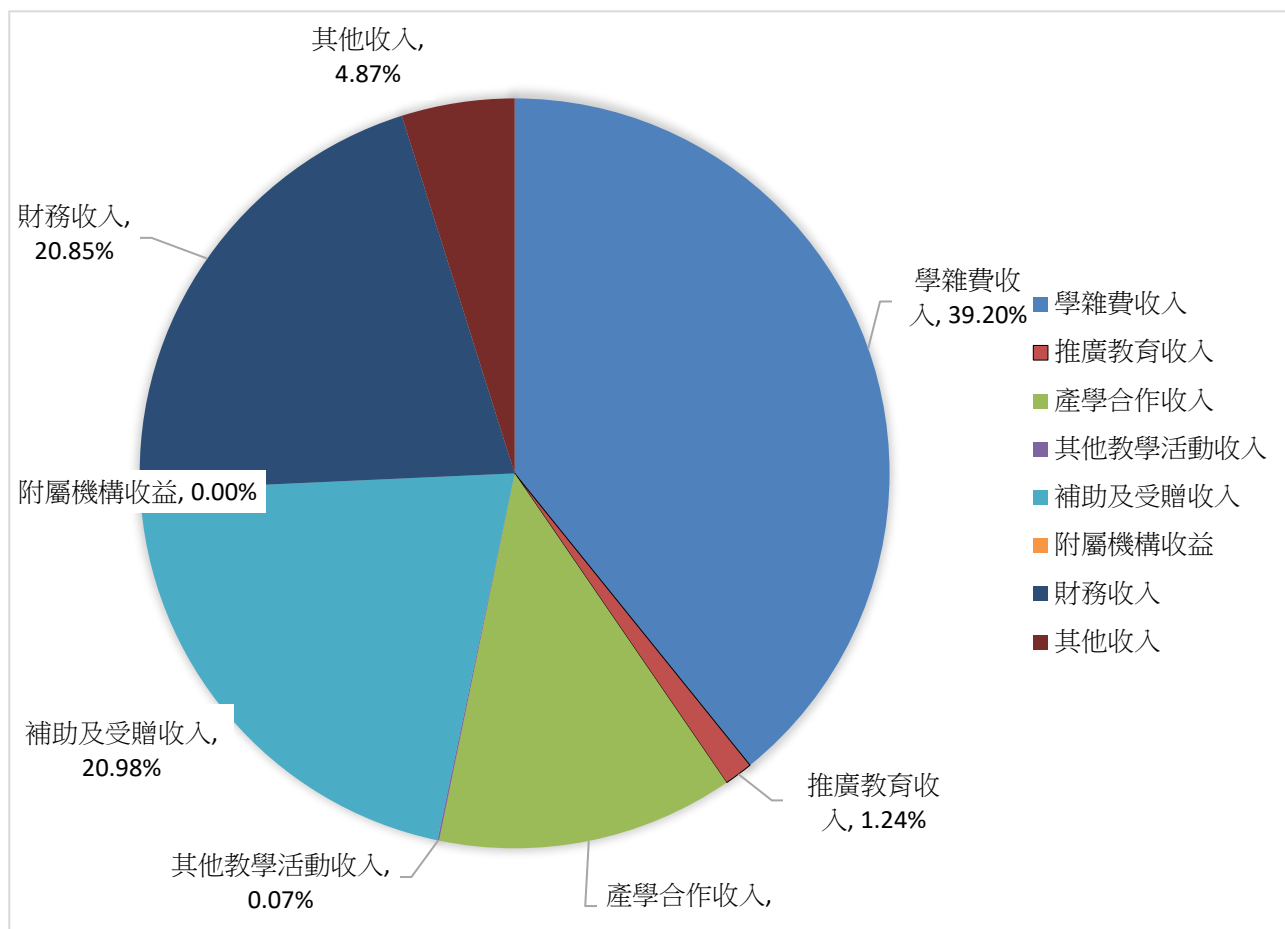


1. 學校收入支出分析

112 學年度各項收入占總收入比率



110-112 學年度收入結構分析

學年度	110		111		112	
	元	%	元	%	元	%
學雜費收入	850,452,388	43.23%	842,471,708	42.67%	853,969,398	39.20%
學費收入	633,984,809	32.23%	626,337,179	31.72%	636,616,256	29.22%
雜費收入	205,936,614	10.47%	203,383,689	10.30%	207,170,611	9.51%
學分費收入	10,530,965	0.54%	12,750,840	0.65%	10,182,531	0.47%
推廣教育收入	23,949,311	1.22%	24,814,354	1.26%	27,038,564	1.24%
產學合作收入	264,365,880	13.44%	272,892,044	13.82%	278,762,976	12.79%
其他教學活動收入	174,190	0.01%	903,007	0.05%	1,529,054	0.07%
補助及受贈收入	295,597,528	15.03%	321,110,411	16.26%	457,071,426	20.98%

補助收入	273,146,063	13.89%	292,974,390	14.84%	334,503,820	15.35%
受贈收入	22,451,465	1.14%	28,136,021	1.43%	122,567,606	5.63%
附屬機構收益	0	0.00%	0	0.00%	0	0.00%
財務收入	451,410,053	22.95%	416,549,172	21.10%	454,356,326	20.85%
利息收入	1,950,892	0.10%	6,038,893	0.31%	9,001,784	0.41%
投資收益	441,974,070	22.47%	381,210,393	19.31%	405,416,947	18.61%
基金收益	7,485,091	0.38%	29,299,886	1.48%	39,937,595	1.83%
其他收入	81,217,949	4.13%	95,677,623	4.85%	106,001,827	4.87%
財產交易賸餘	202,120	0.01%	113,530	0.01%	107,300	0.00%
試務費收入	4,899,370	0.25%	4,568,600	0.23%	5,205,560	0.24%
住宿費收入	57,864,943	2.94%	64,858,649	3.28%	66,665,273	3.06%
郵政代辦收酬金收入	93,851	0.00%	61,148	0.00%	56,801	0.00%
資產使用及權利金收入	12,425,706	0.63%	21,301,470	1.08%	19,494,559	0.89%
雜項收入	5,731,959	0.29%	4,774,226	0.24%	14,472,334	0.66%
合 計	1,967,167,299	100.00%	1,974,418,319	100.00%	2,178,729,571	100.00%

110-112學年度各項收入佔總收入比率

