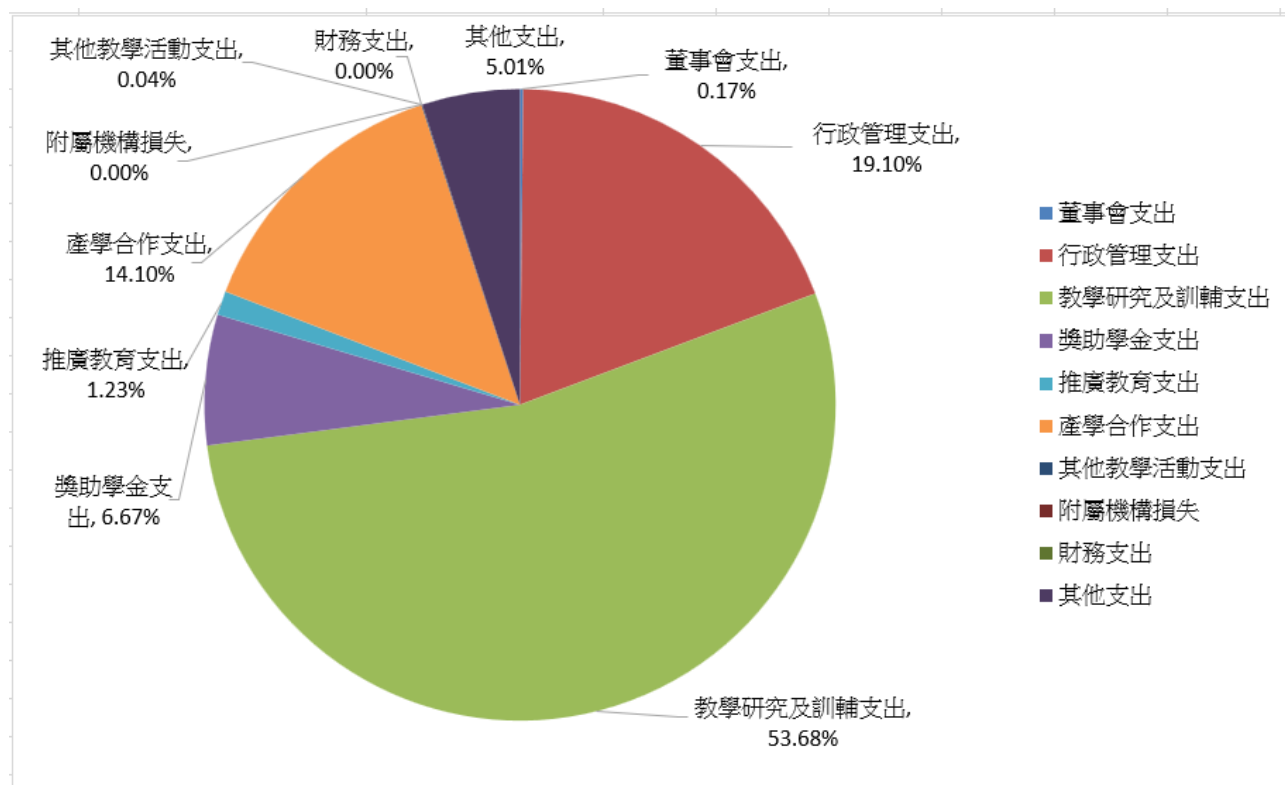


(2)近 3 年學校支出分析

111 學年度各項支出占總支出比率



109-111 學年度支出結構分析

學年度	109		110		111	
	元	%	元	%	元	%
支出項目						
董事會支出	3,050,526	0.17%	3,129,994	0.18%	2,997,249	0.17%
人事費		0.00%	474,018	0.03%	1,254,723	0.07%
業務費	601,418	0.03%	81,273	0.00%	46,992	0.00%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
出席及交通費	2,449,108	0.14%	2,574,703	0.15%	1,695,534	0.10%
折舊及攤銷		0.00%		0.00%		0.00%
行政管理支出	320,610,538	18.38%	331,273,663	18.64%	346,095,768	19.10%
人事費	177,600,108	10.18%	180,411,167	10.34%	174,664,015	10.01%
業務費	57,781,332	3.31%	61,711,967	3.54%	62,037,159	3.56%
維護費	50,856,136	2.92%	56,342,421	3.23%	78,273,175	4.49%

退休撫卹費	8,798,934	0.50%	9,093,483	0.52%	9,115,764	0.52%
折舊及攤銷	25,574,028	1.47%	23,714,625	1.36%	22,005,655	1.26%
教學研究及訓輔支出	948,063,985	54.36%	952,948,460	53.63%	972,542,402	53.68%
人事費	648,125,916	37.16%	656,221,479	37.62%	663,139,503	38.02%
業務費	172,943,217	9.92%	175,535,840	10.06%	188,107,129	10.78%
維護費	18,662,524	1.07%	14,962,312	0.86%	14,622,785	0.84%
退休撫卹費	19,733,052	1.13%	19,607,726	1.12%	20,130,505	1.15%
折舊及攤銷	88,599,276	5.08%	86,621,103	4.97%	86,542,480	4.96%
獎助學金支出	107,133,753	6.14%	115,918,258	6.52%	120,908,405	6.67%
獎學金支出	36,193,205	2.08%	40,764,342	2.34%	45,144,141	2.59%
助學金支出	70,940,548	4.07%	75,153,916	4.31%	75,764,264	4.34%
推廣教育支出	24,147,608	1.38%	22,303,550	1.26%	22,250,035	1.23%
人事費	7,338,925	0.42%	6,882,393	0.39%	8,537,925	0.49%
業務費	16,050,671	0.92%	15,029,581	0.86%	13,420,018	0.77%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	758,012	0.04%	391,576	0.02%	292,092	0.02%
產學合作支出	241,937,070	13.87%	253,284,050	14.25%	255,438,993	14.10%
人事費	128,473,828	7.37%	133,303,918	7.64%	132,303,329	7.59%
業務費	107,825,704	6.18%	115,570,546	6.63%	120,318,762	6.90%
維護費		0.00%		0.00%		0.00%
退休撫卹費		0.00%		0.00%		0.00%
折舊及攤銷	5,637,538	0.32%	4,409,586	0.25%	2,816,902	0.16%
其他教學活動支出	368,540	0.02%	92,334	0.01%	766,277	0.04%
業務費	368,540	0.02%	92,334	0.01%	766,277	0.04%
附屬機構損失	0	0.00%	0	0.00%	0	0.00%
財務支出	0	0.00%	0	0.00%	0	0.00%
其他支出	98,895,123	5.67%	97,960,379	5.51%	90,858,502	5.01%
試務費支出	4,204,432	0.24%	4,006,932	0.23%	3,687,497	0.21%

財產交易短絀	15,813,991	0.91%	15,523,897	0.89%	11,742,792	0.67%
超額年金給付	1,334,274	0.08%	1,678,491	0.10%	2,255,556	0.13%
寄宿費支出	59,005,594	3.38%	58,220,581	3.34%	53,863,970	3.09%
資產使用及權利金支出	16,856,555	0.97%	13,818,902	0.79%	17,268,749	0.99%
雜項支出	1,680,277	0.10%	4,711,576	0.27%	2,039,938	0.12%
合計	1,744,207,143	100.00%	1,776,910,688	100.00%	1,811,857,631	100.00%

109-111學年度各項支出占學校總支出比率

