

## (2)學校及各學院每生平均教學成本

## (3)學校及各學院學雜費標準占平均每生教學成本比率

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元智大學  
109學年度  
各系收支餘額表

項次	系別																							總計		
	機械工程學系	化學工程學與材料科學學系	工業工程與管理學系	生物科技與工程研究所	工程學院英語學士學位學程	管理學院學士班	管理學院經營管理碩士班	管理學院財務金融暨會計碩士班	管理學院管理碩士在職專班	管理學院博士班	資訊工程學系	資訊管理學系	資訊傳播學系	生醫碩士學位學程	資訊學院英語學士學位學程	應用外語學系	中語學系	社會暨政策科學學系	藝術與設計學系	文化產業與文化政策博士學位學程	人文社會學院英語學士學位學程	電機工程學系	電機通訊學院英語學士學位學程			
	451	478	510	10	97	1,547	62	59	140	17	653	495	451	4	95	186	194	237	149	13	106	1,157	140	7,251		
學雜費收入	50,297,680	53,574,080	57,357,600	1,221,200	10,914,480	150,929,520	6,599,280	6,279,960	20,329,920	349,180	73,485,340	55,592,780	51,065,860	488,480	10,692,360	18,312,120	18,818,420	23,715,080	14,528,540	246,220	10,137,740	129,441,840	15,703,320	780,081,000		
補助及捐贈收入	13,662,980	14,480,941	15,450,376	302,949	2,938,601	46,866,142	1,878,281	1,787,396	4,241,280	515,013	19,782,541	14,995,954	13,662,980	121,179	2,878,011	5,634,843	5,877,202	7,179,881	4,513,934	393,833	3,211,255	35,051,148	4,241,280	219,668,000		
股息收入	12,945,149	13,720,136	14,638,639	287,032	2,784,212	44,403,869	1,779,599	1,693,490	4,018,450	487,955	18,743,198	14,208,091	12,945,149	114,813	2,726,805	5,338,798	5,568,423	6,802,662	4,276,779	373,142	3,042,541	33,209,618	4,018,450	208,127,000		
其他收入	25,184,161	26,691,860	28,478,763	558,407	5,416,549	86,385,581	3,462,124	3,294,602	7,817,700	949,292	36,463,985	27,641,152	25,184,161	223,363	5,304,868	10,386,372	10,833,098	13,234,249	8,320,266	725,929	5,919,115	64,607,703	7,817,700	404,901,000		
收入合計	102,089,970	108,467,017	115,925,378	2,369,588	22,053,842	328,585,112	13,719,284	13,055,448	36,407,349	2,301,440	148,475,064	112,437,977	102,858,150	947,835	21,602,044	39,672,134	41,097,143	50,931,871	31,639,519	1,739,124	22,310,651	262,310,310	31,780,749	1,612,777,000		
人事費	33,185,000	35,818,000	38,170,000	7,328,000	1,912,000	3,128,000	2,061,000	2,041,000	2,735,000		29,253,000	41,639,000	23,935,000	2,809,000	2,288,000	17,499,000	15,604,000	15,986,000	14,554,000	2,124,000	3,307,000	82,633,000	3,829,000	381,838,000		
經常費	1,369,000	1,632,000	1,714,000	186,000	112,000	781,000	424,000	274,000	1,666,000	148,000	1,734,000	2,625,000	905,000	66,000	112,000	430,000	328,000	763,000	372,000	71,000	108,000	3,193,000	131,000	19,144,000		
設備費	1,930,000	1,959,000	2,138,000	572,000		200,000	300,000	200,000	288,000	100,000	3,135,000	1,916,000	1,633,000	30,000	361,000	464,000	700,000	1,037,000	829,000		701,000	5,639,000		24,132,000		
兼任鐘點費分攤—系所	487,681				2,786,747						2,763,524		487,681	46,446	2,786,747	1,904,277	185,783	905,693	1,463,042		2,786,747	1,463,042	1,997,169		20,064,579	
兼任鐘點費分攤—學院	81,295	86,162	91,930	1,803	17,485	4,547,322	182,246	173,427	411,522	49,971	107,170	81,239	74,018	657	15,591	58,569	61,088	74,628	46,918	4,094	33,376				6,200,511	
兼任鐘點費分攤—通識	1,723,199	1,826,361	1,948,628	38,208	370,621	5,910,839	236,892	225,430	534,918	64,954	2,495,008	1,891,316	1,723,199	15,283	362,980	710,676	741,243	905,539	569,305	49,672	405,009	4,420,712	534,918		27,704,910	
小計	38,776,175	41,321,523	44,062,558	8,126,011	5,198,853	14,567,161	3,204,138	2,913,857	5,635,440	362,925	39,487,702	48,152,555	28,757,898	2,967,386	5,926,318	21,066,522	17,620,114	19,671,860	17,834,265	2,248,766	7,341,132	97,348,754	6,492,087		479,084,000	
學院人事費分攤	449,833	476,763	508,680	9,975	96,749	76,809,186	3,078,325	2,929,374	6,951,058	844,057	552,243	418,622	381,411	3,382	80,342	493,688	514,922	629,055	395,481	34,505	281,349	2,145,401	259,599		98,344,000	
學院經常門分攤	131,274	139,133	148,448	2,911	28,234	3,735,687	149,717	142,473	338,071	41,052	181,517	137,597	125,366	1,112	26,408	86,380	90,095	110,064	69,197	6,037	49,227	411,239			6,201,000	
學院資本門分攤						2,425,187	97,196	92,493	219,474	26,650	28,843	21,864	19,920	177	4,196	28,583	29,813	36,420	22,897	1,998	16,289					3,072,000
小計	581,107	615,896	657,128	12,886	124,983	82,970,060	3,325,238	3,164,340	7,508,603	911,759	762,603	578,083	526,698	4,671	110,946	608,651	634,830	775,539	487,575	42,540	346,865	2,556,640	309,360		107,617,000	
行政人事費分攤	17,063,486	18,085,026	19,295,739	378,348	3,669,974	58,530,407	2,345,757	2,232,252	5,296,869	643,191	24,706,112	18,728,217	17,063,487	151,339	3,594,304	7,037,269	7,339,948	8,966,843	5,637,382	491,852	4,010,487	43,774,842	5,296,869		274,340,000	
行政經常門分攤	41,791,174	44,293,084	47,258,312	926,633	8,988,346	143,350,213	5,745,128	5,467,138	12,972,870	1,575,277	60,509,172	45,868,362	41,791,174	370,653	8,803,019	17,235,384	17,976,691	21,961,216	13,806,840	1,204,624	9,822,316	107,211,504	12,972,870		671,902,000	
行政資本門分攤	3,473,900	3,681,872	3,928,357	77,026	747,158	11,916,018	477,565	454,457	1,078,373	130,945	5,029,838	3,812,818	3,473,900	30,811	731,753	1,432,695	1,494,316	1,825,531	1,147,697	100,135	816,482	8,911,980	1,078,373		55,852,000	
小計	62,328,560	66,059,982	70,482,408	1,382,007	13,405,478	213,796,638	8,568,450	8,153,847	19,348,112	2,349,413	90,245,122	68,409,397	62,328,561	552,803	13,129,076	25,705,348	26,810,955	32,753,590	20,591,919	1,796,611	14,649,285	159,898,326	19,348,112		1,002,094,000	
轉入基礎建設專款基金(股息收入)	3,615,401	3,831,845	4,088,370	80,164	777,592	12,401,389	497,017	472,968	1,122,298	136,279	5,234,717	3,968,124	3,615,401	32,066	761,559	1,491,053	1,555,184	1,899,889	1,194,445	104,213	849,740	9,274,988	1,122,298		58,127,000	
轉入基礎建設專款基金(專戶利息收入)	986,154	1,045,192	1,115,164	21,866	212,100	3,382,662	135,569	129,009	306,123	37,172	1,427,847	1,082,365	986,154	8,746	207,727	406,707	424,199	518,223	325,803	28,426	231,779	2,529,890	306,123		15,855,000	
支出合計	101,685,842	107,997,401	115,202,094	9,520,904	18,729,314	311,333,859	15,097,826	14,232,044	32,492,155	3,624,097	130,495,427	117,140,035	91,613,157	3,524,860	19,166,340	47,380,521	45,065,899	53,200,989	38,913,759	4,087,917	22,337,282	259,803,720	26,149,559		1,662,777,000	
收支餘總	404,128	469,616	723,285	-7,151,316	3,324,528	17,251,253	-1,378,542	-1,176,595	3,915,195	-1,322,657	17,979,637	-4,702,058	11,244,993	-2,577,024	2,435,704	-7,708,387	-3,968,756	-2,269,118	-7,274,240	-2,348,793	-26,631	2,506,590	5,631,190		(50,000,000)	
每生成本	225,467	225,936	225,886	952,090	193,086	201,250	243,513	241,221	232,087	213,182	199,840	236,647	203,133	881,215	201,751	254,734	232,298	224,477	261,166	314,455	210,729	224,549	186,783		229,317	